

4579  
1 BILL NO. A-79-08-02

2 APPROPRIATION ORDINANCE NO. A- 13-79

3 AN ORDINANCE appropriating money for the purposes  
4 of defraying the expenses of the several  
5 departments of the City Government of the  
6 City of Fort Wayne, Indiana, for the fiscal  
7 year beginning January 1, 1980, and ending  
8 December 31, 1980, including all outstanding  
9 claims and obligations and fixing a time  
10 when the same shall take effect.

11 BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF  
12 FORT WAYNE, INDIANA:

13 SECTION 1. That for the expenses of the City Government  
14 and its institutions for the fiscal year ending December 31, 1980,  
15 the following sums of money are hereby appropriated and ordered  
16 set apart out of the funds herein named and for the purposes  
17 herein specified, to be paid out by the City Controller according  
18 to law, subject to the laws governing the same, which sums shall  
19 be held to include all expenditures authorized to be made during  
the year, unless otherwise expressly stipulated and provided  
by law, to-wit:

20 APPROPRIATIONS

21 G E N E R A L F U N D

22 Dept. #

23 001 MAYOR'S OFFICE

Services Personal	91,568
Services Contractual	21,800
Supplies	1,050
Current Charges	3,500
Properties	-----
<u>Total</u> Mayor's Office	117,918

24 002 CONTROLLER

Services Personal	277,953
Services Contractual	259,000
Supplies	9,100
Current Charges	1,583,048
Current Obligations	827,500
Properties	-----
<u>Total</u> Controller	2,956,601

1                   Dept. #

2                   003

PURCHASING

3                   Services Personal	77,401
3                   Services Contractual	3,750
4                   Supplies	2,100
4                   Current Charges	180
5                   Properties	-----
6 <u>Total Purchasing</u>	83,431

7                   004

CITY CLERK

8                   Services Personal	115,076
9                   Services Contractual	20,650
9                   Supplies	8,000
10                  Current Charges	11,000
10                  Properties	-----
11 <u>Total City Clerk</u>	154,726

12                  005

METRO. HUMAN RELATIONS COMMISSION

14                  Services Personal	82,555
14                  Services Contractual	7,400
15                  Supplies	2,750
15                  Current Charges	300
16 <u>Total Metro. Human</u>	93,005
16                  Relations	

17                  006

BOARD OF PUBLIC WORKS

19                  Services Personal	166,862
19                  Services Contractual	2,406,500
20                  Supplies	15,400
20                  Current Charges	570,330
21                  Current Obligations	750
21                  Properties	-----

22                  Total Board of Public      3,159,842  
22                  Works

23                  007

WEIGHTS & MEASURES

25                  Services Personal	28,916
25                  Services Contractual	2,760
26                  Supplies	2,380
26                  Current Charges	60
27                  Properties	-----

28                  Total Weights & Measures    34,116

29                  008

COMMUNITY DEVELOPMENT & PLANNING

30                  Services Personal	277,365
30                  Services Contractual	15,000
31                  Supplies	3,800
31                  Current Charges	4,900
32                  Properties	-----

32                  Total Community Develop-    301,065  
32                  ment & Planning

1      Dept. #

2      009

3      LAW

4      Services Personal                            120,780  
5      Services Contractual                        1,450  
6      Supplies                                        800  
7      Current Charges                                41,100

8      Total Law                                164,130

9      010

10     STREET ENGINEERING

11     Services Personal                            255,131  
12     Services Contractual                        123,575  
13     Supplies                                        8,540  
14     Materials                                        1,200  
15     Current Charges                                500  
16     Properties                                        -----

17     Total Street Engineering                388,946

18     011

19     TRAFFIC ENGINEERING

20     Services Personal                            485,338  
21     Services Contractual                        137,750  
22     Supplies                                        35,700  
23     Materials                                        109,700  
24     Current Charges                                21,200  
25     Properties                                        -----

26     Total Traffic Engineering                789,688

27     012

28     BOARD OF PUBLIC SAFETY

29     Services Personal                            21,588  
30     Services Contractual                        575  
31     Supplies                                        200  
32     Current Charges                                75  
33     Properties                                        -----

34     Total Board of Public                    22,438  
35     Safety

36     013

37     POLICE MERIT COMMISSION

38     Services Personal                            2,500  
39     Services Contractual                        3,000  
40     Supplies                                        455

41     Total Police Merit                        5,955  
42     Commission

1                   Dept. #

2                   014

POLICE

3                   Services Personal	5,508,304
4                   Services Contractual	111,830
5                   Supplies	276,700
6                   Materials	30,000
7                   Current Charges	173,000
8                   Current Obligations	143,642
9                   Properties	-----
10	
11 <u>Total Police</u>	6,243,476

12                  015

FIRE

10                  Services Personal	4,405,832
11                  Services Contractual	88,135
12                  Supplies	100,662
13                  Materials	18,500
14                  Current Charges	133,375
15                  Current Obligations	48,255
16                  Properties	-----
17                  Debt Payment	141,873
18	
19 <u>Total Fire</u>	4,936,632

20                  016

OFFICE OF EMERGENCY SERVICES

16                  Services Personal	27,983
17                  Services Contractual	1,420
18                  Supplies	900
19                  Current Charges	25
20                  Properties	-----
21	
22 <u>Total Office of Em. Svc.</u>	30,328

23                  017

HUMANE COMMISSION

22                  Services Personal	182,049
23                  Services Contractual	38,204
24                  Supplies	25,500
25                  Current Charges	4,150
26                  Properties	-----
27	
28 <u>Total Humane Commission</u>	249,903

29                  018

COMMUNICATIONS

27                  Services Personal	559,806
28                  Services Contractual	15,480
29                  Supplies	8,635
30                  Materials	25,500
31                  Current Charges	21,920
32                  Properties	-----
33	
34 <u>Total Communications</u>	631,341

Dept. #

019

## EMERGENCY MEDICAL SERVICE

Services Personal	456,711
Services Contractual	22,950
Supplies	29,925
Materials	7,000
Current Charges	2,475
Properties	
<u>Total</u>	<u>519,061</u>
Emergency Medical Service	

020

## PUBLIC AFFAIRS

Services Personal	53,700
Services Contractual	2,900
Supplies	850
Current Charges	4,370
Properties	----

Total Public Affairs 61,820

14 TOTAL GENERAL FUND 20,944,422

Dept. #

333

## PUBLIC LIGHTING

Services Contractual 225,000

Total Public Lighting 225,000

281

1975 STREET BOND RETIREMENT

Debt Payment 378,000

Total '75 St. Bond Retire. 378,000

330

## SEWER RELIEF

Services Contractual 400,000

Total Sewer Relief 400,000

146

FINE ARTS FOUNDATION

**Current Obligations** 39,300

Total Fine Arts Foundation 39,300

1	<u>Dept. #</u>	
2	440	<u>FIRE PENSION</u>
3	Services Personal	2,000
4	Services Contractual	675
5	Supplies	150
6	Current Charges	<u>2,010,234</u>
7	<u>Total Fire Pension</u>	2,013,059
8	441	<u>POLICE PENSION</u>
9	Services Personal	2,400
10	Services Contractual	1,145
11	Supplies	150
12	Current Charges	<u>2,138,528</u>
13	<u>Total Police Pension</u>	2,142,223
14	442	<u>SANITARY OFFICERS PENSION</u>
15	Services Personal	900
16	Services Contractual	250
17	Supplies	150
18	Current Charges	<u>97,723</u>
19	<u>Total San. Off. Pension</u>	99,023
20	121	<u>PARK</u>
21	Services Personal	2,601,960
22	Services Contractual	456,925
23	Supplies	295,680
24	Materials	193,835
25	Current Charges	306,467
26	Current Obligations	<u>240,196</u>
27	<u>Total Park</u>	4,095,063
28	123	<u>REDEVELOPMENT GENERAL</u>
29	Services Personal	88,352
30	Services Contractual	10,310
31	Supplies	3,750
32	Current Charges	18,342
33	Current Obligations	<u>8,242</u>
34	<u>Total Redevelop. General</u>	128,996
35	344	<u>REDEVELOPMENT DISTRICT CAPITAL</u>
36	Services Contractual	<u>500,000</u>
37	<u>Total Redevelop. Dist.</u>	500,000
38	Capital	
39	226	<u>REDEVELOPMENT DISTRICT BOND</u>
40	Debt Payment	<u>523,125</u>
41	<u>Total Redevelop. Dist.</u>	523,125
42	Bond	
43	<u>TOTAL OTHER TAX FUNDS</u>	10,543,789

O T H E R      F U N D S

1      Dept. #

2      120                    AVIATION

3                            Services Personal	555,848
4                            Services Contractual	441,200
5                            Supplies	50,275
6                            Materials	69,500
7                            Current Charges	78,829
8                            Current Obligations	60,250
9                            Properties	4,580,000
10                          Debt Payment	<u>170,000</u>

11                          Total Aviation                    6,005,902

12      128                    STREET

13                          Services Personal	1,110,266
14                          Services Contractual	122,750
15                          Supplies	162,300
16                          Materials	295,000
17                          Current Charges	173,822
18                          Current Obligations	105,324
19                          Properties	<u>40,500</u>

20                          Total Street                    2,009,962

21      129                    CAPITAL PROJECTS - (MVH)

22                          Services Contractual	<u>884,602</u>
23 <u>Total Cap. Projects-(MVH)</u>	884,602

24      132                    PARKING ADMINISTRATION

25                          Services Personal	113,781
26                          Services Contractual	21,770
27                          Supplies	4,415
28                          Materials	6,200
29                          Current Charges	133,970
30                          Current Obligations	31,554
31                          Properties	<u>1,200</u>

32                          Total Parking Admin.            312,890

33      345                    CUMULATIVE CAPITAL IMPROVEMENTS

34                          Properties	110,000
35                          Debt Payment	<u>359,000</u>

36                          Total Cum. Cap. Impr.            469,000

37      338                    LOCAL ROAD & STREET

38                          Services Contractual	2,012,534
39                          Constr.	
40 <u>Total Local Rd. &amp; St.</u>	2,012,534

41                          TOTAL OTHER FUNDS                    11,694,890

42                          TOTAL ALL FUNDS                    43,183,101

1  
2 SECTION 2. This Ordinance shall be in full force and  
3 effect from and after its passage, legal publication thereof,  
4 and approval by the Mayor and is subject to the laws of the  
5 State of Indiana governing annual appropriations.  
6  
7  
8  
9  
10  
11

12   
13  
14 Councilman  
15  
16  
17  
18  
19  
20  
21  
22

23 APPROVED AS TO  
24 FORM & LEGALITY  
25   
William N. Salin, City Attorney  
26 

27  
28  
29  
30 \*\*\*\*Public Hearing set for \_\_\_\_\_, 1979  
31 (Day) \_\_\_\_\_ (Date)  
32 at \_\_\_\_\_ o'clock.  
(Time)

Read the first time in full and on motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on Other Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Monday, the 27th day of August, 1979 at 7:00 o'clock P. M., E.S.T.  
DATE: 8-14-79

Charles W. Blotzow  
CITY CLERK

Read the third time in full and on motion by J. Schmidt, seconded by Hinga, and duly adopted, placed on its passage.  
PASSED ~~(LOSE)~~ by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>8</u>	<u>0</u>		<u>1</u>	
<u>BURNS</u>	<u>X</u>				
<u>HINGA</u>	<u>X</u>				
<u>HUNTER</u>	<u>X</u>				
<u>HOSES</u>	<u>X</u>				
<u>NUCKOLS</u>				<u>X</u>	
<u>SCHMIDT, D.</u>	<u>X</u>				
<u>SCHMIDT, V.</u>	<u>X</u>				
<u>STIER</u>	<u>X</u>				
<u>TALARICO</u>	<u>X</u>				

DATE: 8-27-79

Charles W. Blotzow  
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as  
(ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION) ORDINANCE  
(RESOLUTION) No. A-13-79 on the 27th day of August, 1979.  
ATTEST: (SEAL)

Charles W. Blotzow  
CITY CLERK

Winfred C. Mayo Jr.  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of August, 1979, at the hour of 10:00 o'clock A. M., E.S.T.

Charles W. Blotzow  
CITY CLERK

Approved and signed by me this 28th day of August, 1979  
at the hour of 2:30 o'clock P. M., E.S.T.

Robert Edmonson  
MAYOR

Bill No. A-79-08-02

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980, including all outstanding claims and obligations and fixing a time when the same shall take effect

have had said Ordinance under consideration and beg leave to report back to the Common

Council that said Ordinance do PASS.

VIVIAN G. SCHMIDT - CHAIRMAN

WILLIAM T. HINGA - VICE CHAIRMAN

JAMES S. STIER

JOHN NUCKOLS

DONALD J. SCHMIDT

Vivian G. Schmidt  
William T. Hinga  
James S. Stier  
O.J. Schmidt

8-07-79. CONCURRED IN  
DATE: CHARLES W. WESTERMAN, CITY CLERK

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

<i>A-13-79</i> <u>BILL NO. A-79-08-02</u>	AMOUNT REQUESTED	AMOUNT APPROPRIATED
	\$ _____	\$ _____

SEE ATTACHED ORDINANCE

<i>A-13-79</i> <u>BILL NO. A-79-08-02</u>	AMOUNT REQUESTED	AMOUNT APPROPRIATED
	\$ _____	\$ _____

SEE ATTACHED ORDINANCE

ADOPTED THIS 27th DAY OF August, 1978

AYES

NAYS

Paul M. Burns PAUL M. BURNS \_\_\_\_\_

William T. Hinga WILLIAM T. HINGA \_\_\_\_\_

Fredrick R. Hunter FREDRICK R. HUNTER \_\_\_\_\_

Winfield C. Moses, Jr. WINFIELD C. MOSES, JR. \_\_\_\_\_

John Nuckols JOHN NUCKOLS \_\_\_\_\_

Donald J. Schmidt DONALD J. SCHMIDT \_\_\_\_\_

Vivian G. Schmidt VIVIAN G. SCHMIDT \_\_\_\_\_

James S. Stier JAMES S. STIER \_\_\_\_\_

Samuel J. Talarico SAMUEL J. TALARICO \_\_\_\_\_

ATTEST:

Charles W. Westerman  
CHARLES W. WESTERMAN  
CITY CLERK

AUDITOR'S OFFICE  
FILED  
AUG 29 1979

Gloria J. Goeglein  
AUDITOR OF ALLEN COUNTY

457.9  
1 BILL NO. A-79-08-02

2 APPROPRIATION ORDINANCE NO. A- 13-79

3  
4 AN ORDINANCE appropriating money for the purposes  
5 of defraying the expenses of the several  
6 departments of the City Government of the  
7 City of Fort Wayne, Indiana, for the fiscal  
year beginning January 1, 1980, and ending  
December 31, 1980, including all outstanding  
claims and obligations and fixing a time  
when the same shall take effect.

8  
9 BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF  
10 FORT WAYNE, INDIANA:

11 SECTION 1. That for the expenses of the City Government  
12 and its institutions for the fiscal year ending December 31, 1980,  
13 the following sums of money are hereby appropriated and ordered  
14 set apart out of the funds herein named and for the purposes  
15 herein specified, to be paid out by the City Controller according  
16 to law, subject to the laws governing the same, which sums shall  
17 be held to include all expenditures authorized to be made during  
18 the year, unless otherwise expressly stipulated and provided  
19 by law, to-wit:

20 APPROPRIATIONS

21 G E N E R A L F U N D

22 Dept. #

23 001 MAYOR'S OFFICE

24 Services Personal	91,568
25 Services Contractual	21,800
Supplies	1,050
26 Current Charges	3,500
Properties	-----
27 Total Mayor's Office	117,918

28 002 CONTROLLER

29 Services Personal	277,953
30 Services Contractual	259,000
Supplies	9,100
31 Current Charges	1,583,048
Current Obligations	827,500
Properties	-----
32 Total Controller	2,956,601

1      Dept. #

2      003

PURCHASING

3	Services Personal	77,401
3	Services Contractual	3,750
4	Supplies	2,100
4	Current Charges	180
5	Properties	-----
6	<u>Total Purchasing</u>	83,431

7      004

CITY CLERK

8	Services Personal	115,076
9	Services Contractual	20,650
10	Supplies	8,000
10	Current Charges	11,000
11	Properties	-----
11	<u>Total City Clerk</u>	154,726

12

005

METRO. HUMAN RELATIONS COMMISSION

14	Services Personal	82,555
14	Services Contractual	7,400
15	Supplies	2,750
15	Current Charges	300
16	<u>Total Metro. Human</u>	93,005
16	Relations	

17

006

BOARD OF PUBLIC WORKS

19	Services Personal	166,862
19	Services Contractual	2,406,500
20	Supplies	15,400
20	Current Charges	570,330
21	Current Obligations	750
21	Properties	-----
22	<u>Total Board of Public</u>	3,159,842
22	Works	

23

007

WEIGHTS & MEASURES

25	Services Personal	28,916
25	Services Contractual	2,760
26	Supplies	2,380
26	Current Charges	60
27	Properties	-----
28	<u>Total Weights &amp; Measures</u>	34,116

28

008

COMMUNITY DEVELOPMENT & PLANNING

30	Services Personal	277,365
30	Services Contractual	15,000
31	Supplies	3,800
31	Current Charges	4,900
32	Properties	-----
32	<u>Total Community Develop-</u>	301,065
32	ment & Planning	

1      Dept. #

2      009

3      LAW

4      Services Personal      120,780  
5      Services Contractual      1,450  
6      Supplies      800  
7      Current Charges      41,100

8      Total Law      164,130

9      010

10      STREET ENGINEERING

11      Services Personal      255,131  
12      Services Contractual      123,575  
13      Supplies      8,540  
14      Materials      1,200  
15      Current Charges      500  
16      Properties      -----

17      Total Street Engineering      388,946

18      011

19      TRAFFIC ENGINEERING

20      Services Personal      485,338  
21      Services Contractual      137,750  
22      Supplies      35,700  
23      Materials      109,700  
24      Current Charges      21,200  
25      Properties      -----

26      Total Traffic Engineering      789,688

27      012

28      BOARD OF PUBLIC SAFETY

29      Services Personal      21,588  
30      Services Contractual      575  
31      Supplies      200  
32      Current Charges      75  
33      Properties      -----

34      Total Board of Public  
35      Safety      22,438

36      013

37      POLICE MERIT COMMISSION

38      Services Personal      2,500  
39      Services Contractual      3,000  
40      Supplies      455

41      Total Police Merit  
42      Commission      5,955

1      Dept. #

2      014

POLICE

3	Services Personal	5,508,304
	Services Contractual	111,830
4	Supplies	276,700
	Materials	30,000
5	Current Charges	173,000
	Current Obligations	143,642
6	Properties	-----
	<u>Total Police</u>	6,243,476

7      015

FIRE

9	Services Personal	4,405,832
10	Services Contractual	88,135
	Supplies	100,662
11	Materials	18,500
	Current Charges	133,375
12	Current Obligations	48,255
	Properties	-----
13	Debt Payment	141,873
	<u>Total Fire</u>	4,936,632

14      016

OFFICE OF EMERGENCY SERVICES

16	Services Personal	27,983
17	Services Contractual	1,420
	Supplies	900
18	Current Charges	25
	Properties	-----
19	<u>Total Office of Em. Svc.</u>	30,328

20      017

HUMANE COMMISSION

22	Services Personal	182,049
23	Services Contractual	38,204
	Supplies	25,500
24	Current Charges	4,150
	Properties	-----
25	<u>Total Humane Commission</u>	249,903

26      018

COMMUNICATIONS

27	Services Personal	559,806
28	Services Contractual	15,480
	Supplies	8,635
29	Materials	25,500
	Current Charges	21,920
	Properties	-----
30	<u>Total Communications</u>	631,341

31

32

1	<u>Dept. #</u>	
2	019	<u>EMERGENCY MEDICAL SERVICE</u>
3	Services Personal	456,711
	Services Contractual	22,950
4	Supplies	29,925
	Materials	7,000
5	Current Charges	2,475
	Properties	-----
6	<u>Total Emergency Medical Service</u>	519,061
7		
8	020	<u>PUBLIC AFFAIRS</u>
9	Services Personal	53,700
	Services Contractual	2,900
10	Supplies	850
	Current Charges	4,370
11	Properties	-----
12	<u>Total Public Affairs</u>	61,820
13		
14	<u>TOTAL GENERAL FUND</u>	20,944,422
15		<u>O T H E R   T A X   F U N D S</u>
16	<u>Dept. #</u>	
17	333	<u>PUBLIC LIGHTING</u>
18	Services Contractual	<u>225,000</u>
19	<u>Total Public Lighting</u>	225,000
20	281	<u>1975 STREET BOND RETIREMENT</u>
21	Debt Payment	<u>378,000</u>
22	<u>Total '75 St. Bond Retire.</u>	378,000
23	330	<u>SEWER RELIEF</u>
24	Services Contractual	<u>400,000</u>
25	<u>Total Sewer Relief</u>	400,000
26	146	<u>FINE ARTS FOUNDATION</u>
27	Current Obligations	<u>39,300</u>
28	<u>Total Fine Arts Foundation</u>	39,300
29		
30		
31		
32		

1	<u>Dept. #</u>	
2	440	<u>FIRE PENSION</u>
3	Services Personal	2,000
4	Services Contractual	675
5	Supplies	150
6	Current Charges	<u>2,010,234</u>
7	<u>Total Fire Pension</u>	2,013,059
8	441	<u>POLICE PENSION</u>
9	Services Personal	2,400
10	Services Contractual	1,145
11	Supplies	150
12	Current Charges	<u>2,138,528</u>
13	<u>Total Police Pension</u>	2,142,223
14	442	<u>SANITARY OFFICERS PENSION</u>
15	Services Personal	900
16	Services Contractual	250
17	Supplies	150
18	Current Charges	<u>97,723</u>
19	<u>Total San. Off. Pension</u>	99,023
20	121	<u>PARK</u>
21	Services Personal	2,601,960
22	Services Contractual	456,925
23	Supplies	295,680
24	Materials	193,835
25	Current Charges	306,467
26	Current Obligations	<u>240,196</u>
27	<u>Total Park</u>	4,095,063
28	123	<u>REDEVELOPMENT GENERAL</u>
29	Services Personal	88,352
30	Services Contractual	10,310
31	Supplies	3,750
32	Current Charges	18,342
33	Current Obligations	<u>8,242</u>
34	<u>Total Redevelop. General</u>	128,996
35	344	<u>REDEVELOPMENT DISTRICT CAPITAL</u>
36	Services Contractual	<u>500,000</u>
37	<u>Total Redevelop. Dist.</u>	500,000
38	Capital	
39	226	<u>REDEVELOPMENT DISTRICT BOND</u>
40	Debt Payment	<u>523,125</u>
41	<u>Total Redevelop. Dist.</u>	523,125
42	Bond	
43	<u>TOTAL OTHER TAX FUNDS</u>	10,543,789

## O T H E R      F U N D S

Dept. 24

2 120 AVIATION

3	Services Personal	555,848
	Services Contractual	441,200
4	Supplies	50,275
	Materials	69,500
5	Current Charges	78,829
	Current Obligations	60,250
6	Properties	4,580,000
	Debt Payment	170,000

Total Aviation 6,005,902

128 STREET

10	Services Personal	1,110,266
	Services Contractual	122,750
11	Supplies	162,300
	Materials	295,000
	Current Charges	173,822
12	Current Obligations	105,324
	Properties	40,500

Total Street 2,009,962

## 129 CAPITAL PROJECTS - (MVH)

### Services Contractual

Total Cap. Projects-(MVH) 884,602

132 PARKING ADMINISTRATION

18	Services Personal	113,781
19	Services Contractual	21,770
	Supplies	4,415
20	Materials	6,200
	Current Charges	133,970
21	Current Obligations	31,500
	Properties	1,200

Total Parking Admin. 312,890

345 CUMULATIVE CAPITAL IMPROVEMENTS

24	Properties	110,000
25	Debt Payment	<u>359,000</u>
26	Total Cum. Cap. Impr.	469,000

Total Cum. Cap. Impr. 469,000

338 LOCAL ROAD & STREET

28 Services Contractual 2,012,534  
Constr.  
Total Local Rd & St 2,012,534

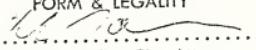
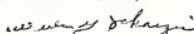
Total Local Rd & St 2,012,534

TOTAL OTHER FUNDS 11,694.890

<sup>31</sup> See, for example, the discussion of the 1992 Constitutional Convention in the *Constitutional Convention of 1992: The Final Report* (1993).

1  
2 SECTION 2. This Ordinance shall be in full force and  
3 effect from and after its passage, legal publication thereof,  
4 and approval by the Mayor and is subject to the laws of the  
5 State of Indiana governing annual appropriations.  
6  
7  
8  
9  
10  
11

12   
13 Vivian J. Schmidt  
14 Councilman  
15  
16  
17  
18  
19  
20  
21  
22

23 APPROVED AS TO  
24 FORM & LEGALITY  
25   
William N. Solin, City Attorney  
26   
27  
28  
29  
30

31 \*\*\*\*Public Hearing set for \_\_\_\_\_, 1979  
32 at \_\_\_\_\_ o'clock.  
33 (Time)

and duly adopted, read the second time by title and referred to the Committee on Outer Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Monday, the 27th day of August, 1979 at 7:00 o'clock P. M., E.S.T.

DATE: 8-14-79

Charles A. Wettman  
CITY CLERK

Read the third time in full and on motion by J. Schmidt, seconded by Henry, and duly adopted, placed on its passage.

PASSED (PASSED) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-HIT:</u>
<u>TOTAL VOTES</u>	<u>8</u>	<u>0</u>		<u>1</u>	
<u>BURNS</u>	<u>X</u>				
<u>HINGA</u>	<u>X</u>				
<u>HUNTER</u>	<u>X</u>				
<u>MOSES</u>	<u>X</u>				
<u>MUCKOLS</u>				<u>X</u>	
<u>SCHMIDT, D.</u>	<u>X</u>				
<u>SCHMIDT, V.</u>	<u>X</u>				
<u>STIER</u>	<u>X</u>				
<u>TALARICO</u>	<u>X</u>				

DATE: 8-27-79

Charles A. Wettman  
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as  
(ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION) ORDINANCE  
(RESOLUTION) No. A-13-79 on the 27th day of August, 1979.  
ATTEST: (SEAL)

Charles A. Wettman  
CITY CLERK

Winfield C. Mayo Jr.  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of August, 1979, at the hour of 10:00 o'clock A. M., E.S.T.

Charles A. Wettman  
CITY CLERK

Approved and signed by me this 28th day of August, 1979  
at the hour of 2:30 o'clock P. M., E.S.T.

Robert E. Lunsford  
MAYOR

4579

Admn. Appr. \_\_\_\_\_

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION ORDINANCE A-79-08-02

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE An Ordinance appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1980, and ending December 31, 1980 including all outstanding claims and obligations and fixing a time when the same shall take effect.

EFFECT OF PASSAGE 1980 BUDGET established.

EFFECT OF NON-PASSAGE \_\_\_\_\_

MONEY INVOLVED (Direct Costs, Expenditures, Savings) \_\_\_\_\_

\$43,183,101 TOTAL CITY BUDGET - 1980

ASSIGNED TO COMMITTEE (J.N.) Appropriations Finance

DATE SUBMITTED: \_\_\_\_\_

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines  
Body number of lines  
Tail number of lines

Total number of lines in notice

### COMPUTATION OF CHARGES

91 lines, 8 columns wide equals 728 equivalent lines at .25¢ per line \$ 188.55

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

2.00

284.89

### NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of Fort Wayne Civil City or Town, Allen County, Indiana, that the common council or town board, at their regular meeting place, on the 27th day of August, 1979, will consider the following

GENERAL FUND		Traffic Engineering												OTHER TAX FUNDS												TOTAL OTHER TAX FUNDS		OTHER FUNDS		TOTAL ALL FUNDS			
Mayor	\$ 117,918	789,688	728	728	728	728	728	728	728	728	728	728	728	\$ 225,000	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728		
Controller	2,756,601	5,953	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500	197,500			
Purchasing	83,431	6,243,476	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000			
City	117,726	4,926,323	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000	1,474,000			
Metropolitan Human Relations Commission	93,005	30,328	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000		
Board of Public Works	3,159,842	249,903	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000		
Water Treatment	301,065	519,061	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000		
Community Development & Planning	144,130	1,010	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	
Low	144,130	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Street Engineering	398,846	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422	728,444,422		

### FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR

1. Total Budget estimate for incoming year, Jan. 1 to Dec. 31, 1980, inclusive.  
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unspent.  
3. Additional appropriations to be made July 1 to Dec. 31 of present year  
4. Unappropriated temporary funds available as of Dec. 31 of present year  
5. Total Funds Required (Add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY

7 Taxes to be collected, present year (See Settlement)

8 Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year —

9 Special Taxes

10 All other revenue

11 Total Funds on Hand (Add lines 6, 7, 8 and 9b)

12 NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR

13 Other revenue (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period)

14 AMOUNT TO BE RAISED BY TAX LEVY

(Add lines 10 and 11)

14,363,674 \$ 2,849,832

124,232 32,221

1,296,829 1,089,777

72,175 342,108

349,000 323,980

163,607 163,607

0.379 0.379

0.449 0.449

\$ 44,3301 \$ 221,400,281

10	General	123	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171
General	789,688	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Police Department	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Fire Department	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Public Works	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Planning Commission	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Human Relations Commission	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Community Development & Planning	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Water Treatment	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Low	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Street Engineering	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728

10	General	123	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171
General	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Police Department	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Fire Department	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Public Works	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Planning Commission	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Human Relations Commission	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Community Development & Planning	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Water Treatment	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Low	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Street Engineering	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728	728

10	General	1

**William G. Schmiser, Controller**  
(Governmental Unit)

To..... **JOURNAL-GAZETTE** Dr.

**Allen** ..... County, Ind.

FORT WAYNE, INDIANA

**PUBLISHER'S CLAIM**

## LINE COUNT.

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) – number of equivalent lines \_\_\_\_\_

Head number of lines \_\_\_\_\_

Body number of lines \_\_\_\_\_

Tail number of lines \_\_\_\_\_

Total number of lines in notice \_\_\_\_\_

**91**

## COMPUTATION OF CHARGES

**91** lines, **8** columns wide equals **728** equivalent lines at **.2594** ..... **\$ 188.55**

Additional charge for notices containing rule or tabular work (50 per cent of above amount) **94.28**Charge for extra proofs of publication (50 cents for each proof in excess of two) **2.00****284.83****\$ 284.83**

## TOTAL AMOUNT OF CLAIM.

## DATA FOR COMPUTING COST

Width of single column 9.9 cms Size of type ..... **5 1/2** pointNumber of insertions ..... **2** Size of quad upon which type is cast ..... **5 1/2**...

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

*Arville De Told*Date **August 15** 19 **79**Title ..... **CLERK**

1. ing, painting, & repair work. Free quotes. 424-8717 or 432-0461. 2. ROOFING - Residential, commercial. Guaranteed work, reasonable rates. Free estimates. 8 yrs experience. 447-5232. 3. EXTERIOR PAINTING - Residential, commercial. Free estimates. FiberGlass or Asphalt shingles. Schmiser Construction Co. 432-0461.

**THE ROOF CO.**

Free Estimates-Licensed Insured  
Call Kermil 432-0461

**34 Wall Papering**

PROFESSIONAL - Paper hanging, interior, & exterior, painting, in most cases. Call 447-2705.

4568. **Shirley Morken.** 447-2705

**35 Plastering-Painting**

ALAN'S PAINT SERVICE - Quality painting, plastering, carpeting.

Free estimates. Days 438-5176; 438-5177.

**K. BRUSH & LADDER PAINTERS** - Contact us now for special rates.

**K. BUSY BEET PAINTERS** - Good honest painting at a reasonable price. Insured, references. 447-5232.

CALL 456-8116 - For experienced exterior painters. Reasonable, fast service. Free Estimates.

1. **ALL HAULING** - Bagging & garage cleaned. Will haul anything. Call 484-7842.

2. **ARVILLE DE TOLD'S HAULING** - & delivery, 7 days or any misc. Call 484-7744 or 743-1543.

3. **AND MORE** - Reasonable rates.

4. **HAULING** - Delivery, Trash, Basement cleaning, burning debris. \$28.00 per hour. Call 423-0973.

5. **HELTON'S HAULING** - 747-1043. Basement, attic, garage, yard, 7 days a week.

6. **TRASH HAULING** - Pickup & delivery. Service: Small Moving Job.

7. **TRASH HAULING** - Day or Night, 7 days a week. A truck available, will haul anything. Call 423-0973.

WE HAUL ANYTHING - Cleanup work of any kind. Also, delivery service. Call 422-3870.

8. **WE FIX** - Sagging springs on

chairs, & sofas, also fix & reglue wood furniture. Call 438-9397.

9. **Furniture Repairing**

10. **Cleaning-Laundry**

11. **Dial-A-Maid, Inc.**

Professional team cleaning, home,

apts., offices, for information and free estimates, call 438-5226.

12. **Professional Cleaning**

ServiceMASTER Home & office

cleaning, furniture, floors. Free es-

timates. 447-9344.

## PUBLISHER'S AFFIDAVIT

State of Indiana

Allen County SS:

So personally appeared before me, a notary public in and for said county and state, the

Riv. W. Jundersigned, **ARVILLE DE TOLD** who, being duly sworn,

that she is, that she is, **CLERK** of the

Co. **JOURNAL-GAZETTE**

Wina ..... DAILY newspaper of general circulation printed and published

in the English language in the city of **FORT WAYNE, INDIANA**

in state and county aforesaid, and that the printed matter attached hereto is a true copy,

which was duly published in said paper for **two times**, the dates of publication being

as follows:

1. **8/8-15/79**

2. **Arville De Told**

3. **Subscribed and sworn to before me this 15th day of August 19 79**

4. **Notary Public**

5. **My commission expires September 28, 1979**



